

Task Order 0005

Strategic Plan

(Completed)

ORDER FOR SUPPLIES OR SERVICES

PAGE OF PAGES

1 6

IMPORTANT: Mark all packages and papers with contract and/or order numbers

1. DATE OF ORDER 10/28/2004	2. CONTRACT NO. (if any) HSSCHQ-04-D-00096	6. SHIP TO: a. NAME OF CONSIGNEE Department of Homeland Security	
3. ORDER NO. 05-USV-005	4. REQUISITION/REFERENCE NO USV-5M-RQ0005		

5. ISSUING OFFICE (Address correspondence to) Department of Homeland Security Office of Procurement Operations 245 Murray Drive Bldg. 410 Mickey Jones Washington DC 20528	b. STREET ADDRESS 245 Murray Drive Bldg. 410 PATTY COGSWELL US VISIT	c. CITY Washington	d. STATE DC	e. ZIP CODE 20528
--	--	-----------------------	----------------	----------------------

7. TO: f. SHIP VIA

a. NAME OF CONTRACTOR
ACCENTURE LLP

8. TYPE OF ORDER

b. COMPANY NAME

a. PURCHASE b. DELIVERY

c. STREET ADDRESS
11951 FREEDOM DRIVE

REFERENCE YOUR:

Please furnish the following on the terms and conditions specified on both sides of this order and on the attached sheets, if any, including delivery as indicated.

Except for billing instructions on the reverse, this delivery order is subject to instructions contained on this side only of this form and is issued subject to the terms and conditions of the above-numbered contract.

d. CITY
RESTON

a. STATE
VA

f. ZIP CODE
201905640

9. ACCOUNTING AND APPROPRIATIONS DATA
See Schedule

10. REQUISITIONING OFFICE
Department of Homeland Security

11. BUSINESS CLASSIFICATION (Check appropriate box(es))

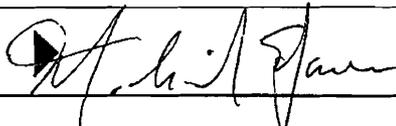
a. SMALL b. OTHER THAN SMALL c. DISADVANTAGED d. WOMEN-OWNED

12. F.O.B. POINT Destination	13. PLACE OF	14. GOVERNMENT BIL/NO.	15. DELIVER TO F.O.B. POINT ON OR BEFORE (Date)	16. DISCOUNT TERMS Net 30
a. INSPECTION Destination	b. ACCEPTANCE Destination			

17. SCHEDULE (See reverse for Rejections)

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	Tax ID Number: 720542904 DUNS Number: 858485758 Accounting Info: USVISIT 000 VI 30-20-00-000 30-05-0000-00-00-00-00-00 GE-OE-25-00 000000 Period of Performance: 10/01/2004 to Continued ...					

18. SHIPPING POINT	19. GROSS SHIPPING WEIGHT	20. INVOICE NO.	17(h). TOTAL (Cont. pages)
21. MAIL INVOICE TO:			
a. NAME Department of Homeland Security			\$1,946,966.00
b. STREET ADDRESS (or P.O. Box) US-VISIT 1616 N. Fort Myer Drive Suite 5000 Attention: (b)(6)			17(i). GRAND TOTAL
c. CITY Arlington	d. STATE VA	e. ZIP CODE 22209	

22. UNITED STATES OF AMERICA
BY (Signature) 

23. NAME (Typed)
Michael E. Jones
TITLE: CONTRACTING/ORDERING OFFICER

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

PAGE OF PAGES
2 6

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 10/28/2004	CONTRACT NO. HSSCHQ-04-D-00096	ORDER NO. 05-USV-005
-----------------------------	-----------------------------------	-------------------------

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY ORDERED (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)	QUANTITY ACCEPTED (G)
	03/31/2005					
0001	AS IS ASSESSMENT	1	EA	292,045.00	292,045.00	
0002	BUSINESS FUNCTIONALITY VISION	1	EA	876,135.00	876,135.00	
0003	INFORMATION TECHNOLOGY STRATEGIC PLAN	1	EA	194,697.00	194,697.00	
0004	FACILITIES STRATEGIC PLAN	1	EA	194,697.00	194,697.00	
0005	DATA MANAGEMENT STRATEGIC PLAN	1	EA	194,697.00	194,697.00	
0006	BUSINESS CASE AND IMPLEMENT PLAN	1	EA	194,695.00	194,695.00	
	Total amount of award: \$1,946,966.00. The obligation for this award is shown in box 17(i).					

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17(H))

ORDER FOR SUPPLIES/SERVICES

ISSUING OFFICE:

US-VISIT Program Office
Department of Homeland Security
1616 N. Fort Myer Drive
Rosslyn, VA 22209
Phone: (202) 298-(b)(2)High

Note: The US-VISIT staff may be contacted at 202-298-5200.
--

CONTRACTOR'S NAME AND ADDRESS

Accenture LLP
11951 Freedom Drive
Reston, VA 20190

Accounting and Appropriation Data:

PR No: USV-4M-RQ0005

US-VISIT 000 VI 30-20-00-000 30-05-0000-00-00-00-00 GE-OE-25-00 000000

Total Amount: \$1,946,966.00.

Period of Performance: October 1, 2004 through March 31, 2005

Order Total: \$1,946,966.

BRIEF DESCRIPTION OF ORDER: This Delivery Order initiates Task Order 005, US-VISIT Strategic Plan, contract line items 0001 through 0006, under the US-VISIT Prime Contract. Task Descriptions for Line Items 0001 through 0006 are attached.

STATEMENT OF WORK & DELIVERIES OR PERFORMANCE: Refer to attached Task Order 005 Statement of Objectives and Accenture’s Project Plan for Line Items 0001 - 0006.

Comments: Except as modified herein, this order is subject to the terms and conditions of the contract number HSSCHQ-04-D-0096 including all modifications thereto. Unless this order is modified, in writing, by the Contracting Officer, the Contractor is not authorized to perform beyond the period of performance specified above or obligate the Government in excess of the order total reflected above.

1. **Section A, Brief Description of Order.** This action provides funding and authorizes Task Order 005, “Strategic Plan” for the US-VISIT Prime Contractor to support the US-VISIT Chief Strategist. The contractor’s project plan entitled “Task Order 005 Project Plan: Strategic Plan”, dated September 28, 2004 is incorporated herein.
2. **Section B, Schedule of Supplies or Services,** for this Task Order is modified as shown below.

CLIN	Description of Supplies/Services	Type	Qty	Unit	Amount
0001	As is Assessment	FFP	1	EA	\$292,045.00
0002	Business Functionality Vision	FFP	1	EA	\$876,135.00
0003	Information Technology Strategic Plan	FFP	1	EA	\$194,697.00
0004	Facilities Strategic Plan	FFP	1	EA	\$194,697.00
0005	Data Management Strategic Plan	FFP	1	EA	\$194,697.00
0006	Business Case and Implement Plan	FFP	1	EA	\$194,695.00
Task Order Total					\$1,946,966.00

3. **Section C, Statement of Work/Statement of Objectives,** for this Task Order – See Attachment 1 and 3.
4. **Section F, Deliveries or Performance** for this Task Order is as described below and at attachment 2; “Task Order 005 Project Plan: Strategic Plan”, Figure 7.1:

CLIN	Description of Supplies/Services	Delivery Schedule Calendar Days After Receipt of Order
0001	As is Assessment	30
0002	Business Functionality Vision	90
0003	Information Technology Strategic Plan	120
0004	Facilities Strategic Plan	120

0005	Data Management Strategic Plan	120
0006	Business Case and Implement Plan	120

5. Section G, Contract Administration Data,

Full funding in the amount of \$1,946, 966.00 is provided, and applied as follows:

CLIN	Description of Supplies/Services	Item Price	Total funded
0001	As is Assessment	\$292,045.00	\$292,045.00
0002	Business Functionality Vision	\$876,135.00	\$876,135.00
0003	Information Technology Strategic Plan	\$194,697.00	\$194,697.00
0004	Facilities Strategic Plan	\$194,697.00	\$194,697.00
0005	Data Management Strategic Plan	\$194,697.00	\$194,697.00
0006	Business Case and Implement Plan	\$194,695.00	\$194,695.00
Totals		\$1,946,966.00	\$1,946,966.00

The following is a summary of the Procurement Request and appropriation data provided with this Task Order:

Date	TO/ Mod	PR Number	Appropriation	Amount
10-22-2004	Original	USV-5M-RQ0005	US-VISIT 000 VI 30-20-00-000 30-05-0000-00-00-00-00 GE-OE-25-00 000000	\$1,946,966.00

The Contracting Officer Technical Representative (COTR) for this task is Mr. Joseph Wolfinger, (202) 298-(b)(2), 1616 N. Fort Myer Drive, Rosslyn, VA 22209

The Task Order Manager for this effort is Ms. Patty Cogswell, (202) 298-(b)(2), 1616 N. Fort Myer Drive, Rosslyn, VA 22209

Invoices containing the information listed in G.4 will be submitted to Mr. Joe Wolfinger ((202) 298-(b)(2)), 1616 N. Fort Myer Drive, Rosslyn, VA 22209

Note: The US-VISIT staff may be contacted at 202-298-5200.
--

6. Section H, Special Contract Requirements, for this Task Order is as follows

The socio-economic goals contained in Section H.6 of the contract are applicable to this task order. The Accenture Small Business Subcontracting Plan dated January 22, 2004, is incorporated into this Task Order.

Costs incurred to reimburse Accenture employees or Accenture's subcontractors for expenses related to commuting to and from residences located outside or inside the Washington DC metropolitan area are not allowable or allocable under this contract.

Attachments:

1. Task Order 005 Statement of Objectives dated June 1, 2004
2. Accenture Task Order 005 Project Plan: Strategic Plan, dated September 28, 2004 -